

Unitatea administrativ-teritoriala:MUNICIPIUL BISTRITA

Institutia publica:

FORMULAR 14

I - Credite de angajament

II - Credite bugetare

**PROGRAMUL DE INVESTITII PUBLICE
PE GRUPE DE INVESTITII SI SURSE DE FINANTARE**

- mii lei -

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2022	PROGRAM 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMARI 2026	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8
TOTAL GENERAL :	I			7268.00				
	II	1728.00	0.00	1728.00	6492.00	0.00	0.00	0.00
1.Total surse de finantare	I			7268.00				
	II	1728.00	0.00	1728.00	6492.00	0.00	0.00	0.00
02 Buget local din care:	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
71 Active nefinanciare	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
7101 Active fixe	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
10 Venituri proprii	I			7268.00				
	II	1728.00	0.00	1728.00	895.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			7268.00				
	II	1728.00	0.00	1728.00	895.00	0.00	0.00	0.00
C. ALTE CHELTUIELI	I			7268.00				
	II	1728.00	0.00	1728.00	6492.00	0.00	0.00	0.00
1.Total surse de finantare	I			7268.00				
	II	1728.00	0.00	1728.00	6492.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2022	PROGRAM 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMARI 2026	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8
02 Buget local din care:	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
71 Active nefinanciare	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
7101 Active fixe	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
10 Venituri proprii	I			7268.00				
	II	1728.00	0.00	1728.00	895.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			7268.00				
	II	1728.00	0.00	1728.00	895.00	0.00	0.00	0.00
C-a. Achizitii de imobile	I			5664.00				
	II	67.00	0.00	67.00	5597.00	0.00	0.00	0.00
1.Total surse de finantare	I			5664.00				
	II	67.00	0.00	67.00	5597.00	0.00	0.00	0.00
02 Buget local din care:	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
71 Active nefinanciare	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
7101 Active fixe	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
10 Venituri proprii	I			5664.00				
	II	67.00	0.00	67.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			5664.00				
	II	67.00	0.00	67.00	0.00	0.00	0.00	0.00
C-b. Dotari independente	I			0.00				
	II	1172.00	0.00	1172.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	1172.00	0.00	1172.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2022	PROGRAM 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMARI 2026	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8
10 Venituri proprii	I			0.00				
	II	1172.00	0.00	1172.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	1172.00	0.00	1172.00	0.00	0.00	0.00	0.00
C-c. Cheltuieli aferente studiilor de fezabilitate si alte studii	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00
1.Total surse de finantare	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00
10 Venituri proprii	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00
C-d. Cheltuieli privind consolidarile	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
1.Total surse de finantare	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
10 Venituri proprii	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
C-e. Alte cheltuieli asimilate investitiilor	I			0.00				
	II	55.00	0.00	55.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	55.00	0.00	55.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	55.00	0.00	55.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	55.00	0.00	55.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2022	PROGRAM 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMARI 2026	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8
TOTAL CAPITOL : 67	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
C. ALTE CHELTUIELI	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
C-b. Dotari independente	I			0.00				
	II	370.00	0.00	370.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	370.00	0.00	370.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	370.00	0.00	370.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	370.00	0.00	370.00	0.00	0.00	0.00	0.00
C-e. Alte cheltuieli asimilate investitiilor	I			0.00				
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2022	PROGRAM 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMARI 2026	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8
10 Venituri proprii	I			0.00				
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL : 6710	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
C. ALTE CHELTUIELI	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
C-b. Dotari independente	I			0.00				
	II	370.00	0.00	370.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	370.00	0.00	370.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	370.00	0.00	370.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	370.00	0.00	370.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2022	PROGRAM 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMARI 2026	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8
C-e. Alte cheltuieli asimilate investitiilor	I			0.00				
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL : 671003	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
C. ALTE CHELTUIELI	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
C-b. Dotari independente	I			0.00				
	II	370.00	0.00	370.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	370.00	0.00	370.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2022	PROGRAM 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMARI 2026	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8
10 Venituri proprii	I			0.00				
	II	370.00	0.00	370.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	370.00	0.00	370.00	0.00	0.00	0.00	0.00
C-e. Alte cheltuieli asimilate investitiilor	I			0.00				
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL : 67100306	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
C. ALTE CHELTUIELI	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	375.00	0.00	375.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2022	PROGRAM 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMARI 2026	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8
C-b. Dotari independente	I			0.00				
	II	370.00	0.00	370.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	370.00	0.00	370.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	370.00	0.00	370.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	370.00	0.00	370.00	0.00	0.00	0.00	0.00
Obiectiv : Alte cheltuieli de investitii - Cap 67.10.03- Dotari independente	I			0.00				
	II	370.00	0.00	370.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	370.00	0.00	370.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	370.00	0.00	370.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	370.00	0.00	370.00	0.00	0.00	0.00	0.00
C-e. Alte cheltuieli asimilate investitiilor	I			0.00				
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
Obiectiv : Alte cheltuieli de investitii - Cap. 67.10.03.06 - Alte cheltuieli asimilate investitiilor	I			0.00				
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2022	PROGRAM 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMARI 2026	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8
10 Venituri proprii	I			0.00				
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	5.00	0.00	5.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL : 70	I			7268.00				
	II	1353.00	0.00	1353.00	6492.00	0.00	0.00	0.00
1.Total surse de finantare	I			7268.00				
	II	1353.00	0.00	1353.00	6492.00	0.00	0.00	0.00
02 Buget local din care:	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
71 Active nefinanciare	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
7101 Active fixe	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
10 Venituri proprii	I			7268.00				
	II	1353.00	0.00	1353.00	895.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			7268.00				
	II	1353.00	0.00	1353.00	895.00	0.00	0.00	0.00
C. ALTE CHELTUIELI	I			7268.00				
	II	1353.00	0.00	1353.00	6492.00	0.00	0.00	0.00
1.Total surse de finantare	I			7268.00				
	II	1353.00	0.00	1353.00	6492.00	0.00	0.00	0.00
02 Buget local din care:	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
71 Active nefinanciare	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
7101 Active fixe	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2022	PROGRAM 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMARI 2026	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8
10 Venituri proprii	I			7268.00				
	II	1353.00	0.00	1353.00	895.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			7268.00				
	II	1353.00	0.00	1353.00	895.00	0.00	0.00	0.00
C-a. Achizitii de imobile	I			5664.00				
	II	67.00	0.00	67.00	5597.00	0.00	0.00	0.00
1.Total surse de finantare	I			5664.00				
	II	67.00	0.00	67.00	5597.00	0.00	0.00	0.00
02 Buget local din care:	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
71 Active nefinanciare	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
7101 Active fixe	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
10 Venituri proprii	I			5664.00				
	II	67.00	0.00	67.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			5664.00				
	II	67.00	0.00	67.00	0.00	0.00	0.00	0.00
C-b. Dotari independente	I			0.00				
	II	802.00	0.00	802.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	802.00	0.00	802.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	802.00	0.00	802.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	802.00	0.00	802.00	0.00	0.00	0.00	0.00
C-c. Cheltuieli aferente studiilor de fezabilitate si alte studii	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2022	PROGRAM 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMARI 2026	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8
1.Total surse de finantare	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00
10 Venituri proprii	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00
C-d. Cheltuieli privind consolidarile	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
1.Total surse de finantare	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
10 Venituri proprii	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
C-e. Alte cheltuieli asimilate invetițiilor	I			0.00				
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL : 7010	I			7268.00				
	II	1353.00	0.00	1353.00	6492.00	0.00	0.00	0.00
1.Total surse de finantare	I			7268.00				
	II	1353.00	0.00	1353.00	6492.00	0.00	0.00	0.00
02 Buget local din care:	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2022	PROGRAM 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMARI 2026	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8
71 Active nefinanciare	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
7101 Active fixe	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
10 Venituri proprii	I			7268.00				
	II	1353.00	0.00	1353.00	895.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			7268.00				
	II	1353.00	0.00	1353.00	895.00	0.00	0.00	0.00
C. ALTE CHELTUIELI	I			7268.00				
	II	1353.00	0.00	1353.00	6492.00	0.00	0.00	0.00
1.Total surse de finantare	I			7268.00				
	II	1353.00	0.00	1353.00	6492.00	0.00	0.00	0.00
02 Buget local din care:	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
71 Active nefinanciare	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
7101 Active fixe	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
10 Venituri proprii	I			7268.00				
	II	1353.00	0.00	1353.00	895.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			7268.00				
	II	1353.00	0.00	1353.00	895.00	0.00	0.00	0.00
C-a. Achizitii de imobile	I			5664.00				
	II	67.00	0.00	67.00	5597.00	0.00	0.00	0.00
1.Total surse de finantare	I			5664.00				
	II	67.00	0.00	67.00	5597.00	0.00	0.00	0.00
02 Buget local din care:	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2022	PROGRAM 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMARI 2026	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8
71 Active nefinanciare	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
7101 Active fixe	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
10 Venituri proprii	I			5664.00				
	II	67.00	0.00	67.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			5664.00				
	II	67.00	0.00	67.00	0.00	0.00	0.00	0.00
C-b. Dotari independente	I			0.00				
	II	802.00	0.00	802.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	802.00	0.00	802.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	802.00	0.00	802.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	802.00	0.00	802.00	0.00	0.00	0.00	0.00
C-c. Cheltuieli aferente studiilor de fezabilitate si alte studii	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00
1.Total surse de finantare	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00
10 Venituri proprii	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00
C-d. Cheltuieli privind consolidarile	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
1.Total surse de finantare	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2022	PROGRAM 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMARI 2026	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8
10 Venituri proprii	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
C-e. Alte cheltuieli asimilate investitiilor	I			0.00				
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL : 701003	I			7268.00				
	II	1353.00	0.00	1353.00	6492.00	0.00	0.00	0.00
1.Total surse de finantare	I			7268.00				
	II	1353.00	0.00	1353.00	6492.00	0.00	0.00	0.00
02 Buget local din care:	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
71 Active nefinanciare	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
7101 Active fixe	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
10 Venituri proprii	I			7268.00				
	II	1353.00	0.00	1353.00	895.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			7268.00				
	II	1353.00	0.00	1353.00	895.00	0.00	0.00	0.00
C. ALTE CHELTUIELI	I			7268.00				
	II	1353.00	0.00	1353.00	6492.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2022	PROGRAM 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMARI 2026	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8
1.Total surse de finantare	I			7268.00				
	II	1353.00	0.00	1353.00	6492.00	0.00	0.00	0.00
02 Buget local din care:	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
71 Active nefinanciare	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
7101 Active fixe	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
10 Venituri proprii	I			7268.00				
	II	1353.00	0.00	1353.00	895.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			7268.00				
	II	1353.00	0.00	1353.00	895.00	0.00	0.00	0.00
C-a. Achizitii de imobile	I			5664.00				
	II	67.00	0.00	67.00	5597.00	0.00	0.00	0.00
1.Total surse de finantare	I			5664.00				
	II	67.00	0.00	67.00	5597.00	0.00	0.00	0.00
02 Buget local din care:	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
71 Active nefinanciare	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
7101 Active fixe	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
10 Venituri proprii	I			5664.00				
	II	67.00	0.00	67.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			5664.00				
	II	67.00	0.00	67.00	0.00	0.00	0.00	0.00
C-b. Dotari independente	I			0.00				
	II	802.00	0.00	802.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2022	PROGRAM 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMARI 2026	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8
1.Total surse de finantare	I			0.00				
	II	802.00	0.00	802.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	802.00	0.00	802.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	802.00	0.00	802.00	0.00	0.00	0.00	0.00
C-c. Cheltuieli aferente studiilor de fezabilitate si alte studii	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00
1.Total surse de finantare	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00
10 Venituri proprii	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00
C-d. Cheltuieli privind consolidarile	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
1.Total surse de finantare	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
10 Venituri proprii	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
C-e. Alte cheltuieli asimilate invetiitiilor	I			0.00				
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2022	PROGRAM 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMARI 2026	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8
51.02 Transferuri de capital	I			0.00				
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
TOTAL CAPITOL : 70100301	I			7268.00				
	II	1353.00	0.00	1353.00	6492.00	0.00	0.00	0.00
1.Total surse de finantare	I			7268.00				
	II	1353.00	0.00	1353.00	6492.00	0.00	0.00	0.00
02 Buget local din care:	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
71 Active nefinanciare	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
7101 Active fixe	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
10 Venituri proprii	I			7268.00				
	II	1353.00	0.00	1353.00	895.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			7268.00				
	II	1353.00	0.00	1353.00	895.00	0.00	0.00	0.00
C. ALTE CHELTUIELI	I			7268.00				
	II	1353.00	0.00	1353.00	6492.00	0.00	0.00	0.00
1.Total surse de finantare	I			7268.00				
	II	1353.00	0.00	1353.00	6492.00	0.00	0.00	0.00
02 Buget local din care:	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
71 Active nefinanciare	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
7101 Active fixe	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
10 Venituri proprii	I			7268.00				
	II	1353.00	0.00	1353.00	895.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2022	PROGRAM 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMARI 2026	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8
51.02 Transferuri de capital	I			7268.00				
	II	1353.00	0.00	1353.00	895.00	0.00	0.00	0.00
C-a. Achizitii de imobile	I			5664.00				
	II	67.00	0.00	67.00	5597.00	0.00	0.00	0.00
1.Total surse de finantare	I			5664.00				
	II	67.00	0.00	67.00	5597.00	0.00	0.00	0.00
02 Buget local din care:	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
71 Active nefinanciare	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
7101 Active fixe	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
10 Venituri proprii	I			5664.00				
	II	67.00	0.00	67.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			5664.00				
	II	67.00	0.00	67.00	0.00	0.00	0.00	0.00
Obiectiv : Alte cheltuieli de investitii - Cap 70.10.03 - Achizitii imobile	I			5664.00				
	II	67.00	0.00	67.00	5597.00	0.00	0.00	0.00
1.Total surse de finantare	I			5664.00				
	II	67.00	0.00	67.00	5597.00	0.00	0.00	0.00
02 Buget local din care:	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
71 Active nefinanciare	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
7101 Active fixe	I			0.00				
	II	0.00	0.00	0.00	5597.00	0.00	0.00	0.00
10 Venituri proprii	I			5664.00				
	II	67.00	0.00	67.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2022	PROGRAM 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMARI 2026	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8
51.02 Transferuri de capital	I			5664.00				
	II	67.00	0.00	67.00	0.00	0.00	0.00	0.00
C-b. Dotari independente	I			0.00				
	II	802.00	0.00	802.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	802.00	0.00	802.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	802.00	0.00	802.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	802.00	0.00	802.00	0.00	0.00	0.00	0.00
Obiectiv : Alte cheltuieli de investitii - Cap 70.10.03 - Dotari independente	I			0.00				
	II	802.00	0.00	802.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	802.00	0.00	802.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	802.00	0.00	802.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	802.00	0.00	802.00	0.00	0.00	0.00	0.00
C-c. Cheltuieli aferente studiilor de fezabilitate si alte studii	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00
1.Total surse de finantare	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00
10 Venituri proprii	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00
Obiectiv : Alte cheltuieli de investitii - Cap. 70.10.03 Cheltuieli pentru elaborarea studiilor de fezabilitate si alte studii	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2022	PROGRAM 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMARI 2026	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8
1.Total surse de finantare	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00
10 Venituri proprii	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			200.00				
	II	130.00	0.00	130.00	170.00	0.00	0.00	0.00
C-d. Cheltuieli privind consolidarile	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
1.Total surse de finantare	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
10 Venituri proprii	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
Obiectiv : Alte cheltuieli de investitii - Cap. 70.10.03 Cheltuieli privind consolidarile	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
1.Total surse de finantare	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
10 Venituri proprii	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			1404.00				
	II	304.00	0.00	304.00	725.00	0.00	0.00	0.00
C-e. Alte cheltuieli asimilate investitiilor	I			0.00				
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00

CAPITOL/ GRUPA/ SURSA	I/II	TOTAL	CHELTUIELI EFECTUATE pana la 31.12.2022	PROGRAM 2023	ESTIMARI 2024	ESTIMARI 2025	ESTIMARI 2026	Estimari anii ulteriori
0	1	2	3	4	5	6	7	8
51.02 Transferuri de capital	I			0.00				
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
Obiectiv : Alte cheltuieli de investitii - Cap. 70.10.03 -Alte cheltuieli asimilate investitiilor	I			0.00				
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
1.Total surse de finantare	I			0.00				
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I			0.00				
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00
51.02 Transferuri de capital	I			0.00				
	II	50.00	0.00	50.00	0.00	0.00	0.00	0.00